

H.???			2015 Capital Bill - Final Act. No. 26 (H.492) May 5, 2015			Governors Proposed BA	House Institutions - WITH ANR FIX 3/30/16			Difference House Institutions - As Passed			Difference House Institutions - Gov Rec				
line #	Act 26 Sec No	BA Sec No	Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY17	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	line #
Section 2: Department of Buildings and General Services																	
1			Statewide - Asbestos/Lead/Mold Management	50,000	50,000	100,000	50,000	50,000	50,000	100,000	0	0	0	0	0	0	2
2	2(b)(1), 2(c)(1)		Statewide Building Reuse/Planning - Annual Appropriation	75,000	75,000	150,000	75,000	75,000	75,000	150,000	0	0	0	0	0	0	3
3	2(b)(2), 2(c)(2)		Statewide Contingency - Annual Appropriation	100,000	100,000	200,000	100,000	100,000	100,000	200,000	0	0	0	0	0	0	4
4	2(b)(3), 2(c)(3)		Statewide Elevator Repairs and Replacement	100,000	100,000	200,000	100,000	100,000	100,000	200,000	0	0	0	0	0	0	5
5	2(b)(4), 2(c)(4)		Statewide Major Maintenance	8,210,287	8,000,000	16,210,287	8,000,000	8,210,287	8,000,000	16,210,287	0	0	0	0	0	0	6
6	2(b)(5), 2(c)(5)		Statewide: BGS Engineer/Architectural Cost	3,567,791	3,677,448	7,245,239	3,522,948	3,567,791	3,553,061	7,120,852	0	-124,387	-124,387	0	30,113	30,113	7
7	2(b)(6), 2(c)(6)	1 2(c)(6)	Statewide Physical Security Enhancements	200,000	200,000	400,000	1,200,000	200,000	1,000,000	1,200,000	0	800,000	800,000	0	-200,000	-200,000	8
8	2(b)(7), 2(c)(7)	1 2(c)(7)	Burlington - 32 Cherry Street - HVAC Continued Improvement	150,000	0	150,000	0	150,000	0	150,000	0	0	0	0	0	0	9
9	2(b)(8)		Burlington - 108 Cherry Street Garage and Repairs Study	50,000	0	50,000	550,000	50,000	500,000	550,000	0	500,000	500,000	0	-50,000	-50,000	10
10	2(b)(9)	1 2(c)(14)	Montpelier - 115 State Street - State House Lawn, Access Improvements and Water Intrusion	0	300,000	300,000	0	0	0	0	0	-300,000	-300,000	0	0	0	11
11	2(c)(8)	1 2(c)(8)	Montpelier - 120 State Street Life Safety and Infrastructure Improvements	300,000	1,000,000	1,300,000	1,500,000	300,000	1,500,000	1,800,000	0	500,000	500,000	0	0	0	12
12	2(b)(10), 2(c)(9)	1 2(c)(9)	Montpelier - DOL Parking Lot Expansion	400,000	0	400,000	0	400,000	0	400,000	0	0	0	0	0	0	13
13	2(b)(11)		Middlesex - VSARA Renovations	660,000	0	660,000	0	660,000	0	660,000	0	0	0	0	0	0	14
14	2(b)(12)		Newport: Northern State Correctional facility Maintenance Shop	450,000	0	450,000	0	450,000	0	450,000	0	0	0	0	0	0	15
15	2(b)(13)		Randolph - Agriculture and Agency of Natural Resource Replacement Lab	2,500,000	14,048,174	16,548,174	14,048,174	2,500,000	14,048,174	16,548,174	0	0	0	0	0	0	16
16	2(b)(14), 2(c)(10)		Southern State Correctional Facility - Steam line Replacement	1,200,000	0	1,200,000	200,000	1,200,000	200,000	1,400,000	0	200,000	200,000	0	0	0	17
17	2(b)(15), 2(c)(11)	1 2(c)(15)	Southern State Correctional Facility Copper Waterline Replacement	1,829,086	1,100,000	2,929,086	1,100,000	1,829,086	1,100,000	2,929,086	0	0	0	0	0	0	18
18	2(b)(16), 2(c)(12)		St. Johnsbury - Caledonia Courthouse: Stabilize foundation	1,700,000	0	1,700,000	0	1,700,000	0	1,700,000	0	0	0	0	0	0	19
19	2(b)(17)		Pittsford: Training Center Electrical System Upgrade	120,000	500,000	620,000	500,000	120,000	500,000	620,000	0	0	0	0	0	0	20
20	2(b)(18), 2(c)(13)		Waterbury Complex Restoration (Weeks & Hanks Buildings Planning)	19,151,826	0	19,151,826	0	19,151,826	0	19,151,826	0	0	0	0	0	0	21
21	2(b)(19)		White River Jct - Windsor Courthouse MEP, security, energy - design	300,000	0	300,000	0	300,000	0	300,000	0	0	0	0	0	0	22
22	2(b)(20)		Statehouse security and safety protocol	0	0	0	0	0	0	0	0	0	0	0	0	0	23
23			Statewide Strategic Building Realignment	0	300,000	300,000	500,000	0	250,000	250,000	0	-50,000	-50,000	0	-250,000	-250,000	24
24	2(c)(13)	1 2(c)(13)	Woodside Juvenile Rehabilitation Center: design, planning, repair, improvements	200,000	0	200,000	0	200,000	0	200,000	0	0	0	0	0	0	25
25	2(b)(21)		Statewide ADA Projects	0	0	0	74,032	0	74,032	74,032	0	74,032	74,032	0	0	0	26
26	1 2(c)(16)		Montpelier - 115 State Street and 1 Baldwin Street - Data Wiring	0	0	0	40,000	0	40,000	40,000	0	40,000	40,000	0	0	0	27
27	1 2(c)(17)		Liquor Control - Preliminary Planning, Site Search or Alternative	0	0	0	75,000	0	75,000	75,000	0	75,000	75,000	0	0	0	28
28	1 2(c)(18)		WSOC Projects: - True Up	0	0	0	2,000,000	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0	29
29	1 2(c)(19)																30
30			Buildings & General Services	41,313,990	29,450,622	70,764,612	33,635,154	41,313,990	33,165,267	74,479,257	0	3,714,645	3,714,645	0	-469,887	-469,887	31
31																	32
32			Section 3: Agency of Administration and IT Investments														33
33																	34
34	3(a)(1), 3(a)(2)	2 3(a)	Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	125,000	125,000	250,000	0	125,000	0	125,000	0	-125,000	-125,000	0	0	0	34
35	3(b)(1), 3(b)(2)		Department of Finance:ERP Expansion Project - Phase II	5,000,000	9,267,470	14,267,470	9,267,470	5,000,000	8,767,470	13,767,470	0	-500,000	-500,000	0	-500,000	-500,000	35
36	3(c)(1), 3(c)(2)		AHS: Health and Human Services Enterprise IT System	0	5,463,211	5,463,211	5,463,211	0	5,463,211	5,463,211	0	0	0	0	0	0	36
37																	37
38			Agency of Administration	5,125,000	14,855,681	19,980,681	14,730,681	5,125,000	14,230,681	19,355,681	0	-625,000	-625,000	0	-500,000	-500,000	38
39																	39
40			Section 4: Agency of Human Services														40
41	4(a)(1), 4(b)(1)		DOC Perimeter Intrusion	100,000	100,000	200,000	100,000	100,000	100,000	200,000	0	0	0	0	0	0	41
42	4(a)(2)		DOC Camera and Systems	100,000	0	100,000	0	100,000	0	100,000	0	0	0	0	0	0	42
43	4(a)(3), 4(b)(2)		DOC Security Upgrades and Enhancements	100,000	100,000	200,000	100,000	100,000	100,000	200,000	0	0	0	0	0	0	43
44			Human Services	300,000	200,000	500,000	200,000	300,000	200,000	500,000	0	0	0	0	0	0	44
45																	45

2016 Capital Bill Budget Adjustment FY16-FY17				2015 Capital Bill - Final Act. No. 26 (H.492) May 5, 2015			Governors Proposed BA	House Institutions - WITH ANR FIX 3/30/16			Difference House Institutions - As Passed			Difference House Institutions - Goy Rec			line #
line #	Act 26 Sec No	BA Sec No	Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY17	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	line #
Section 5: Judiciary																	
46			Hyde Park, Lamoille County Courthouse	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	0	0	0	0	0	46
47			ADA Compliance County Courthouses	180,000	0	180,000	0	180,000	0	180,000	0	0	0	0	0	0	47
48	5(a)		Statewide Court Security Systems and Improvements	150,000	125,000	275,000	440,000	150,000	740,000	890,000	0	615,000	615,000	0	300,000	300,000	48
49	5(b)(1), 5(c)(1)	3 5(c)(1)	Case Management IT System	550,000	4,000,000	4,550,000	4,000,000	550,000	4,000,000	4,550,000	0	0	0	0	0	0	49
50	5(b)(2), 5(c)(2)		Orleans State Courthouse - Feasibility Study	0	0	0	50,000	0	50,000	50,000	0	50,000	50,000	0	0	0	50
51		3 5(d)(1)	Barre State Office Building and Courthouse	0	0	0	40,000	0	40,000	40,000	0	40,000	40,000	0	0	0	51
52		3 5(d)(2)															52
53																	53
54			Judiciary	5,880,000	4,125,000	10,005,000	4,530,000	5,880,000	4,830,000	10,710,000	0	705,000	705,000	0	300,000	300,000	54
55																	55
56			Section 6: Commerce and Community Development														56
57	6(a)(1), 6(c)(1)		Major Maintenance at all Sites: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	200,000	400,000	0	0	0	0	0	0	57
58	6(a)(2), 6(c)(2)		Bennington Monument: elevator, roof repairs for gift shop	118,000	50,000	168,000	50,000	118,000	50,000	168,000	0	0	0	0	0	0	58
59	6(b)(1), 6(d)(1)		Underwater Preserves: Annual Appropriations	30,000	30,000	60,000	30,000	30,000	30,000	60,000	0	0	0	0	0	0	59
60	6(b)(2), 6(d)(2)		Roadside Historic Markers: Annual Appropriations	15,000	15,000	30,000	15,000	15,000	15,000	30,000	0	0	0	0	0	0	60
61	6(b)(3)		Unmarked Burial Fund	30,000	0	30,000	0	30,000	0	30,000	0	0	0	0	0	0	61
62	3(a)(1), 3(a)(2)	4 6(d)(3)	Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	0	0	0	125,000	0	125,000	125,000	0	125,000	125,000	0	0	0	62
63																	63
64			Commerce and Community Development	393,000	295,000	688,000	420,000	393,000	420,000	813,000	0	125,000	125,000	0	0	0	64
65																	65
66																	66
67			Section 7: Building Communities Grants														67
68	7(a)(1), 7(c)(1)		Historic Preservation Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	200,000	400,000	0	0	0	0	0	0	68
69	7(a)(2), 7(c)(2)		Historic Barns and Agricultural Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	200,000	400,000	0	0	0	0	0	0	69
70	7(a)(3), 7(c)(3)		Cultural Facilities Grant: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	200,000	400,000	0	0	0	0	0	0	70
71	7(a)(4), 7(c)(4)		Recreational Facilities Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	200,000	400,000	0	0	0	0	0	0	71
72	7(a)(5), 7(c)(6)		Regional Economic Development Grant Program	200,000	200,000	400,000	200,000	200,000	200,000	400,000	0	0	0	0	0	0	72
73	7(b), 7(d)		Competitive Grants Program: Agricultural Fair Capital Projects	200,000	200,000	400,000	200,000	200,000	200,000	400,000	0	0	0	0	0	0	73
74	7(e)(1), 7(f)(1)		Human services and education facilities: Annual Appropriations: Human Services	100,000	100,000	200,000	100,000	100,000	100,000	200,000	0	0	0	0	0	0	74
75	7(e)(2), 7(f)(2)		Human services and education facilities: Annual Appropriations: education	100,000	100,000	200,000	100,000	100,000	100,000	200,000	0	0	0	0	0	0	75
76																	76
77			Building Communities Grants	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	1,400,000	2,800,000	0	0	0	0	0	0	77
78																	78
79																	79
80			Section 8: Agency of Education														80
81	8(a)(1), 8(b)	5 8(a)(1)	Emergency Aid	82,188	60,000	142,188	60,000	62,175	60,000	122,175	-20,013	0	-20,013	-20,013	0	-20,013	81
82	8(a)(2)	5 8(a)(2)	State Aid for School Construction	3,975,500	0	3,975,500	0	3,995,513	0	3,995,513	20,013	0	20,013	20,013	0	20,013	82
83			Future State Construction Aid for District Consolidation			0				0	0	0	0	0	0	0	83
84																	84
85			Agency of Education	4,057,688	60,000	4,117,688	60,000	4,057,688	60,000	4,117,688	0	0	0	0	0	0	85
86																	86
87			Section 9: UVM														87
88	9(a), 9(b)		Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	1,400,000	2,800,000	0	0	0	0	0	0	88
89		6 9(b)(2)	STEM Project 1-1 grant						600,000	600,000	0	600,000	600,000	0	600,000	600,000	89
90			University of Vermont	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,000,000	3,400,000	0	600,000	600,000	0	600,000	600,000	90
91																	91
92			Section 10: Vermont State Colleges														92
93	10(a)(1), 10(b)(1)		Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	1,400,000	2,800,000	0	0	0	0	0	0	93
94	10(a)(2), 10(b)(20)		VTC engineering technology laboratories: plan, design and upgrade	1,000,000	500,000	1,500,000	500,000	1,000,000	500,000	1,500,000	0	0	0	0	0	0	94
95			Vermont State Colleges	2,400,000	1,900,000	4,300,000	1,900,000	2,400,000	1,900,000	4,300,000	0	0	0	0	0	0	95
96																	96

H.???			2015 Capital Bill - Final Act. No. 26 (H.492) May 5, 2015			Governors Proposed BA	House Institutions - WITH ANR FIX 3/30/16			Difference House Institutions - As Passed			Difference House Institutions - Gov Rec				
line #	Act 26 Sec No	BA Sec No	Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY17	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	line #
97			Section 11: Agency of Natural Resources														97
98	11(a)(1), 11(d)(1)		Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	1,300,000	2,600,000	0	0	0	0	0	0	98
99	11(a)(2), 11(d)(2)		Administrative support - engineering, oversight, program management	300,000	300,000	600,000	300,000	300,000	300,000	600,000	0	0	0	0	0	0	99
100	11(a)(3), 11(d)(3)	7 11(d)(3)	Drinking Water Supply - Drinking Water State Revolving Fund	1,750,834	2,538,000	4,288,834	2,538,000	1,750,834	2,638,000	4,388,834	0	100,000	100,000	0	100,000	100,000	100
101	11(a)(4), 11(d)(4)		Engineering oversight and project management	300,000	300,000	600,000	300,000	300,000	300,000	600,000	0	0	0	0	0	0	101
102	11(a)(5), 11(d)(5)		Ecosystem Restoration and Protection	3,750,000	3,750,000	7,500,000	3,750,000	3,750,000	3,750,000	7,500,000	0	0	0	0	0	0	102
103	11(a)(6), 11(d)(6)		Dam safety and hydrology projects- DEC	538,580	750,000	1,288,580	750,000	538,580	750,000	1,288,580	0	0	0	0	0	0	103
104			Municipal Pollution Control Grants														104
105	11(a)(7)		Pownal Principal	530,000	0	530,000	0	530,000	0	530,000	0	0	0	0	0	0	105
106	11(a)(8)		Waterbury - waste treatment facility phosphorous removal	379,929	0	379,929	0	379,929	0	379,929	0	0	0	0	0	0	106
107	11(a)(9)	7 11(d)(7)	Municipal Pollution Control Grants, pollution control projects and planning advances for feasibility studies	392,258	0	392,258	2,077,500	392,258	2,276,494	2,668,752	0	2,276,494	2,276,494	0	198,994	198,994	107
108		7 11(d)(8)	Bristol Landfill Closure	0	0	0	180,000	0	145,000	145,000	0	145,000	145,000	0	-35,000	-35,000	108
109			DEC Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	11(b)(1), 11(e)(1)		Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	3,000,000	3,000,000	6,000,000	3,000,000	3,000,000	3,000,000	6,000,000	0	0	0	0	0	0	110
111	11(b)(2), 11(e)(2)		Forest Parks and Recreation Dam: Sweet Pond Guilford	90,000	405,000	495,000	405,000	90,000	405,000	495,000	0	0	0	0	0	0	111
112	11(c)(1), 11(f)(1)		Fish and Wildlife - general infrastructure projects	1,125,000	875,000	2,000,000	875,000	1,125,000	875,000	2,000,000	0	0	0	0	0	0	112
113			F&W: Conservation Camps and Shooting Ranges	0	0	0	0	0	0	0	0	0	0	0	0	0	113
114		7 11(f)(3)	F&W: Roxbury Hatchery - Construction and Bid Documents	0	0	0	1,880,571	0	1,880,571	1,880,571	0	1,880,571	1,880,571	0	0	0	114
115			F&W: Hatchery Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	115
116			F&W: Wildlife Management Area Infrastructure	0	0	0	0	0	0	0	0	0	0	0	0	0	116
117			F&W: Fishing Access Areas	0	0	0	0	0	0	0	0	0	0	0	0	0	117
118	11(c)(2), 11(f)(2)		Walleye: to upgrade and repair rearing, restoration, and stocking infrastructure	25,000	25,000	50,000	25,000	25,000	25,000	50,000	0	0	0	0	0	0	118
119																	119
120			Agency of Natural Resources	13,481,601	13,243,000	26,724,601	17,381,071	13,481,601	17,645,065	31,126,666	0	4,402,065	4,402,065	0	263,994	263,994	120
121																	121
122			Section 12: Military														122
123	12(a)(1), 12(b)		Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	750,000	750,000	1,500,000	750,000	750,000	750,000	1,500,000	0	0	0	0	0	0	123
124	12(a)(2)		Agricultural Mitigation Land - Randolph : VT Veterans Cemetery	59,759	0	59,759	0	59,759	0	59,759	0	0	0	0	0	0	124
125		8 12(b)(2)	VT Veterans Cemetery Project: Cost not Covered by Grant	0	0	0	188,000	0	188,000	188,000	0	188,000	188,000	0	0	0	125
126																	126
127			Military	809,759	750,000	1,559,759	938,000	809,759	938,000	1,747,759	0	188,000	188,000	0	0	0	127
128																	128
129			Section 13: Department Public Safety														129
130	13		Robert H. Wood Vermont Fire Academy - New Burn Building	300,000	0	300,000	0	300,000	0	300,000	0	0	0	0	0	0	130
131		9 13(c)(1)	Williston State Police Barracks 911 Center - Acoustical Design, Minor Renovations and Furnishings	0	0	0	250,000	0	250,000	250,000	0	250,000	250,000	0	0	0	131
132		9 13(c)(2)	Westminster DPS Facility - Under Construction	0	0	0	400,000	0	400,000	400,000	0	400,000	400,000	0	0	0	132
133		9 13(c)(3)	WSOC: Forensic Lab Renovations for New Blood Analysis Lab	0	0	0	530,000	0	460,000	460,000	0	460,000	460,000	0	-70,000	-70,000	133
134																	134
135			Public Safety	300,000	0	300,000	1,180,000	300,000	1,110,000	1,410,000	0	1,110,000	1,110,000	0	-70,000	-70,000	135

H.???			2015 Capital Bill - Final Act. No. 26 (H.492) May 5, 2015			Governors Proposed BA	House Institutions - WITH ANR FIX 3/30/16			Difference House Institutions - As Passed			Difference House Institutions - Gov Rec			line #	
line #	Act 26 Sec No	BA Sec No	Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY17	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	line #
2016 Capital Bill Budget Adjustment FY16-FY17																	
136																	136
137			Section 14: Agency of Agriculture														137
138	14(a)(1), 14(b)(1)		Best Management Practices & CREP	1,752,412	1,800,000	3,552,412	1,800,000	1,752,412	1,800,000	3,552,412	0	0	0	0	0	0	138
139	14(a)(2), 14(b)(2)		Springfield, MA - exposition center building upgrades	200,000	115,000	315,000	115,000	200,000	115,000	315,000	0	0	0	0	0	0	139
140	14(a)(3)		Community and nonprofit agricultural water quality projects	250,000		250,000		250,000		250,000	0	0	0	0	0	0	140
141																	141
142			Agency of Agriculture	2,202,412	1,915,000	4,117,412	1,915,000	2,202,412	1,915,000	4,117,412	0	0	0	0	0	0	142
143																	143
149			Section 15: Vermont Rural Fire Protection														149
150	15(a), 15(b)		Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	125,000	125,000	125,000	250,000	0	0	0	0	0	0	150
151			Vermont Rural Fire Protection	125,000	125,000	250,000	125,000	125,000	125,000	250,000	0	0	0	0	0	0	151
152																	152
153			Section 16: Vermont Veterans Home														153
154	16		Electronic Medical Records	500,000	0	500,000	0	500,000	0	500,000	0	0	0	0	0	0	154
155			Vermont Veterans Home	500,000	0	500,000	0	500,000	0	500,000	0	0	0	0	0	0	155
156																	156
157			Section 17: Vermont Historical Society														157
158	17		Capital Debt Reduction match	50,000		50,000		50,000		50,000	0	0	0	0	0	0	158
159			Vermont Historical Society	50,000	0	50,000	0	50,000	0	50,000	0	0	0	0	0	0	159
160																	160
161			Section 18: Vermont Housing and Conservation Board														161
162			VHCB Investments														162
163	18(a)(1), 18(b)(1)		Statewide: water quality improvement projects	1,500,000	1,000,000	2,500,000	1,000,000	1,500,000	1,000,000	2,500,000	0	0	0	0	0	0	163
164	18(a)(2), 18(b)(2)		Housing	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	1,800,000	3,600,000	0	0	0	0	0	0	164
165	18(a)(3)		Statewide: water quality improvement projects or other conservation and ag projects	1,250,000		1,250,000		1,250,000		1,250,000	0	0	0	0	0	0	165
166																	166
167			Vermont Housing and Conservation Board	4,550,000	2,800,000	7,350,000	2,800,000	4,550,000	2,800,000	7,350,000	0	0	0	0	0	0	167
168																	168
169			Section 19: Vermont Interactive Technologies														169
170	19		Transmission Security	220,000		220,000		220,000		220,000	0	0	0	0	0	0	170
171			Vermont Interactive Technologies	220,000	0	220,000	0	220,000	0	220,000	0	0	0	0	0	0	171
172																	172
173			Section 20: Legislature														173
174	20		House & Senate: IRC IT project	120,000		120,000		120,000		120,000	0	0	0	0	0	0	174
175			Statehouse Security: Sgt at Arms	60,000		60,000		60,000		60,000	0	0	0	0	0	0	175
176			House & Senate: IRC IT project	180,000	0	180,000	0	180,000	0	180,000	0	0	0	0	0	0	176
177																	177
178			Section 20a: Public Service														178
179	10 20a		Connectivity Initiative						750,000	750,000	0	750,000	750,000	0	750,000	750,000	179
180			Public Service					0	750,000	750,000	0	750,000	750,000	0	750,000	750,000	180
181																	181
182																	182
183			TOTAL - CAPITAL PROJECTS	84,688,449	72,519,303	157,207,752	82,614,906	84,688,449	83,489,013	168,177,462	0	10,969,710	10,969,710	0	874,107	874,107	183
184																	184
185			Proposed Funding Available														185
186			Section 19/21 Reallocations & Transfers														186
187																	187
188	11 21(a)(11)		0820000200 Vermont Veterans Home -Geo Thermal Project	0		0	206.34	0.00	206.34	206.34	0.00	206.34	206.34	0	0	0.00	188
189	11 21(a)(12)		1104000022 Hebard SOB Act of 2011 No. 40 Sec 2(b)	0		0	5,838.85	0.00	5,838.85	5,838.85	0.00	5,838.85	5,838.85	0	0	0.00	189
190	11 21(a)(13)		1104000041 Health Lab Acts of 2011 No. 40 Sec 4(a)	0		0	0.06	0.00	0.06	0.06	0.00	0.06	0.06	0	0	0.00	190
191	11 21(a)(14)		7110991204 Historic Barns Preservation Grants Act 40 of 2011 sec 7(b)(2)						2,050.00	2,050.00	0.00	2,050.00	2,050.00	0	2,050	2,050.00	191
192	11 21(a)(15)		1204000023 Vermont Veteran Memorial Cemetery Master Plan Acts of 2012 No. 40 Sec 2 (a)	0		0	1,622.94	0.00	1,622.94	1,622.94	0.00	1,622.94	1,622.94	0	0	0.00	192
193	11 21(a)(16)		1305100022 Barre Courthouse/State Office Building Pellet Boiler Acts of 2013 No. 51 Sec. 2 (b)	0		0	96,389.57	0.00	96,389.57	96,389.57	0.00	96,389.57	96,389.57	0	0	0.00	193

2016 Capital Bill Budget Adjustment FY16-FY17				2015 Capital Bill - Final Act. No. 26 (H.492) May 5, 2015			Governors Proposed BA	House Institutions - WITH ANR FIX 3/30/16			Difference House Institutions - As Passed			Difference House Institutions - Gov Rec			
line #	Act 26 Sec No	BA Sec No	Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY17	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	line #
194		11 21(a)(17)	6140991301 WaterPollutionCntrl Act 51 of 2013 Sec. 11(a)(1)(A)						16,464.86	16,464.86	0.00	16,464.86	16,464.86	0	16,465	16,464.86	194
195		11 21(a)(18)	1305100134 Public Safety Land Purchase and Feasibility Studies	0	0	0	150,000.00	0.00	150,000.00	150,000.00	0.00	150,000.00	150,000.00	0	0	0.00	195
196		11 21(a)(19)	1405100137 Public Safety Land Purchases Acts of 2014 No. 51 Sec. 13 (d)	0	0	0	299,022.00	0.00	299,022.00	299,022.00	0.00	299,022.00	299,022.00	0	0	0.00	196
197		11 21(a)(20)	1502600022 Dept of Labor Parking Lot Expansion Act 26 of 2015 Sec 2(b)(11)						71,309.26	71,309.26	0.00	71,309.26	71,309.26	0	71,309	71,309.26	197
198		11 21(a)(21)	1405100023 BGS Engineering and Architectural Cost Acts of 2014 No. 51 Sec 2 (c)	0	0	0	113,257.98	0.00	113,257.98	113,257.98	0.00	113,257.98	113,257.98	0	0	0.00	198
199		11 21(a)(22)	1405100023 Statehouse Maintenance/Upgrades and Renovations Acts of 2014 No. 51 Sec. 2(c) (18)	0	0	0	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0	0	0.00	199
200		11 21(a)(23)	Historic Property Stabilization and Rehabilitation Special Fund 29 VSA § 155						50,000.00	50,000.00	0.00	50,000.00	50,000.00	0	50,000	50,000.00	200
201		11 21(a)(24)	Vermont Veterans Cemetery Act 26 of 2015 Sec. 12(a)						38,135.00	38,135.00	0.00	38,135.00	38,135.00	0	38,135	38,135.00	201
202		11 21(b)(6)	6140991401 - Pollution Control Projects Acts 51 of 2013 Adjusted Act 178 of 2014 Sec.6	0	0	0	3,253.00	0.00	3,253.00	3,253.00	0.00	3,253.00	3,253.00	0	0	0.00	202
203		11 21(b)(7)	Vermont Pollution Control Revolving Fund 24 VSA § 4753						496,147.71	496,147.71	0.00	496,147.71	496,147.71	0	496,148	496,147.71	203
204		11 21(b)(8)	Vermont Water Source Protection Fund 24 VSA § 4753						200,000.00	200,000.00	0.00	200,000.00	200,000.00	0	200,000	200,000.00	204
205		11 21(c)(6)	1193 North Av. Sale - Thayer School	0	0	0	60,991.12	0.00	60,991.12	60,991.12	0.00	60,991.12	60,991.12	0	0	0.00	205
206	21(a)(1)		10161100010 - Bennington State Office Building Acts of 2010 No. 161 Sec 1	49,063		49,063		49,063		49,063	0	0	0	0	0	0	206
207	21(a)(2)		2200991002 - Ag various projects Acts of 2010 No. 161 Sec 16	352,412		352,412		352,412		352,412	0	0	0	0	0	0	207
208			1105991002 - DII - VIEWS Acts of 2010 No 161 Sec 2	0	0	0		0		0	0	0	0	0	0	0	208
209	21(a)(3)		1204000023- State House committee Renovations Acts of 2011 No. 40 Sec 2(b)	28,702		28,702		28,702		28,702	0	0	0	0	0	0	209
210	21(a)(4)		1204000145 - Public Safety Review of State Police Facilities Acts of 2011 No. 40 Sec 13	5,000		5,000		5,000		5,000	0	0	0	0	0	0	210
211	21(a)(5)		1110991204 - VT Public TV Acts of 20011 No. 40 Sec 17	856		856		856		856	0	0	0	0	0	0	211
212	21(a)(6)		1305100022 - BGS Engineering Staff Acts of 2013 No. 51 Sec 2	58,237		58,237		58,237		58,237	0	0	0	0	0	0	212
213	21(a)(7)		1305100022-133 State Street Foundation and Parking Lot Acts of 2013 No. 51 Sec 2	156,642		156,642		156,642		156,642	0	0	0	0	0	0	213
214	21(a)(8)		1305100041 - DOC Facilities Assessment Acts of 2013 No 51 Sec 4	19,913		19,913		19,913		19,913	0	0	0	0	0	0	214
215	21(a)(9)		E-911 Acts of 2013 No 51 Sec 18a	9,940		9,940		9,940		9,940	0	0	0	0	0	0	215
216	21(a)(10)		1110991304 - VT Public TV Acts of 2013 No 51 Sec 15	0	0	0		0		0	0	0	0	0	0	0	216
217	21(b)(1)		6120990904 - Fish & Wildlife Acts of 2009 No 43 Sec 14	0	0	0		0		0	0	0	0	0	0	0	217
218	21(b)(2)		6140991001 - DEC Water Pollution Control Acts of 2010 No 161 Sec 12	6,981		6,981		6,981		6,981	0	0	0	0	0	0	218
219	21(b)(3)		6140991202-Drinking Water Projects Acts of 2011 No 40 Sec 12, as amended by Acts of 2012 No 104 Sec 8	35,483		35,483		35,483		35,483	0	0	0	0	0	0	219
220	21(b)(4)		6120991101 - F&W projects -Roxbury Acts of 2011 No 40 Sec 12	128,802		128,802		128,802		128,802	0	0	0	0	0	0	220
221	21(b)(5)		6120991201 - F&W projects - Roxbury Acts of 2011 No 40 Sec 12 amended by Acts of 2012 No 104 Sec 8	87,204		87,204		87,204		87,204	0	0	0	0	0	0	221
222	21(e)(1)		Duxbury Land Sale Acts of 1996 No 102 Sec 1	45,556		45,556		45,556		45,556	0	0	0	0	0	0	222
223	21(e)(2)		Sale of Building 617 Acts of 2009 No 43 Sec 25	7,078		7,078		7,078		7,078	0	0	0	0	0	0	223
224	21(e)(3)		Sale of 1193 North Ave-Burlington Acts of 2009 No 43 Sec 25	353,786		353,786		353,786		353,786	0	0	0	0	0	0	224
225	21(e)(4)		Sale of 121 & 123 So Main Street Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3	75,000		75,000		75,000		75,000	0	0	0	0	0	0	225
226	21(e)(5)		Sale of Ladd Hall-Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3	228,000		228,000		228,000		228,000	0	0	0	0	0	0	226
227																	227
228			Total Reallocations/Transfers FY 2016/2017	1,648,656	0	1,648,656	830,582	1,648,656	1,704,688.69	3,353,345	0	1,704,689	1,704,689	0	874,107	874,107	228
229																	229
230			Section 20/22: General Obligation Bonds and Appropriations														230
231			Capital Borrowing: GF Bonding	144,000,000		144,000,000		144,000,000		144,000,000	0	0	0	0	0	0	231
232			Bond Premiums 2016	11,559,096		11,559,096	0	11,559,096	0	11,559,096	0	0	0	0	0	0	232
233			Bond Premiums Budget Adjustment: 2015 Series A, Negotiated & Series B Competitive - 2017 CBA	0	0	0	9,265,021	0	9,265,021	9,265,021	0	9,265,021	9,265,021	0	0	0	233
234			Total	155,559,096	0	155,559,096	9,265,021	155,559,096	9,265,021	164,824,117	0	9,265,021	9,265,021	0	0	0	234
235																	235
236			TOTAL FUNDS AVAILABLE	157,207,752		157,207,752	10,095,603	157,207,752	10,969,710	168,177,462	0	10,969,710	10,969,710	0	874,107	874,107	236
237																	237
238			SUMMARY														238
239			Total Spending	84,688,449	72,519,303	157,207,752	82,614,906	84,688,449	83,489,013	168,177,462	0	10,969,710	10,969,710	0	874,107	874,107	239
240			Revenues Available	157,207,752	72,519,303	157,207,752	82,614,906	157,207,752	83,489,013	168,177,462	0	10,969,710	10,969,710	0	874,107	874,107	240
241			Difference	72,519,303	0	0	0	72,519,303	0	0	0	0	0	0	0	0	241